

CONTUL DE EXECUTIE A BUGETUL LOCAL

-Cheltuieli-

- lei -

la data de 30 Iunie 2013

Denumirea indicatorilor	Cod	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobate/ Initiale	Trimestriale cumulate/ Finale					
TOTAL CHELTUIELI (rd.)	49.02		2,047,364	924,364	1,407,364	773,625	731,821	41,804	733,547
Partea I-a SERVICII PUBLICE GENERALE (rd.)	50.02		484,364	291,364	382,364	206,917	185,514	21,403	188,743
Autoritati publice si actiuni externe (rd.)	51.02		451,364	271,364	349,364	186,917	172,440	14,477	175,669
Autoritati executive si legislative (rd.)	51.02.01		451,364	271,364	349,364	186,917	172,440	14,477	175,669
Autoritati executive	51.02.01.03		451,364	271,364	349,364	186,917	172,440	14,477	175,669
Alte servicii publice generale (rd.)	54.02		33,000	20,000	33,000	20,000	13,074	6,926	13,074
Alte servicii publice generale	54.02.50		33,000	20,000	33,000	20,000	13,074	6,926	13,074
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.)	64.02		1,378,000	555,000	947,000	527,769	507,368	20,401	505,865
Invatamant (rd.)	65.02		1,139,000	418,000	724,000	394,430	385,936	8,494	387,540
Invatamant prescolar si primar (rd.)	65.02.03		1,139,000	418,000	724,000	394,430	385,936	8,494	387,540
Învatamânt primar	65.02.03.02		1,139,000	418,000	724,000	394,430	385,936	8,494	387,540
Cultura, recreere si religie (rd.)	67.02		40,000	24,000	24,000	19,455	19,455		19,455
Servicii culturale (rd.)	67.02.03		20,000	14,000	14,000	9,500	9,500		9,500
Camine culturale	67.02.03.07		20,000	14,000	14,000	9,500	9,500		9,500
Servicii recreative si sportive (rd.)	67.02.05		20,000	10,000	10,000	9,955	9,955		9,955
Sport	67.02.05.01		20,000	10,000	10,000	9,955	9,955		9,955
Asigurari si asistenta sociala (rd.)	68.02		199,000	113,000	199,000	113,884	101,977	11,907	98,870
Asistenta sociala in caz de boli si invaliditati (rd.)	68.02.05		167,000	94,000	167,000	94,000	86,810	7,190	83,703
Asistenta sociala in caz de invaliditate	68.02.05.02		167,000	94,000	167,000	94,000	86,810	7,190	83,703
Asistenta sociala pentru familie si copii	68.02.06		20,000	16,000	20,000	16,000	14,935	1,065	14,935
Prevenirea excluderii sociale (rd.)	68.02.15		8,000	1,000	8,000	1,884	232	1,652	232

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			Anuale aprobate/ Initiale	Trimestriale cumulate/ Finale					
Ajutor social	68.02.15.01		8,000	1,000	8,000	1,884	232	1,652	232
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50		4,000	2,000	4,000	2,000		2,000	
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.)	69.02		145,000	55,000	55,000	35,653	35,653		35,653
Locuinte, servicii si dezvoltare publica (rd.)	70.02		70,000	31,000	31,000	22,083	22,083		22,083
Iluminat public si electrificari rurale	70.02.06		70,000	31,000	31,000	22,083	22,083		22,083
Protectia mediului (rd.)	74.02		75,000	24,000	24,000	13,570	13,570		13,570
Salubritate si gestiunea deseurilor (rd.)	74.02.05		75,000	24,000	24,000	13,570	13,570		13,570
Salubritate	74.02.05.01		75,000	24,000	24,000	13,570	13,570		13,570
Partea a V-a ACTIUNI ECONOMICE (rd.)	79.02		40,000	23,000	23,000	3,286	3,286		3,286
Alte actiuni economice (rd.)	87.02		40,000	23,000	23,000	3,286	3,286		3,286
Alte actiuni economice	87.02.50		40,000	23,000	23,000	3,286	3,286		3,286
Excedent	98.02		-250,000				224,262		

Conducatorul unitatii,
Primar,
Carbune Ion

Conducatorul compartimentului
financiar-contabil,
Contabil,
Topor Paula