

CONTUL DE EXECUTIE A BUGETUL LOCAL

-Cheltuieli-

- lei -

la data de 30 Septembrie 2013

Denumirea indicatorilor	Cod	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobate/ Initiale	Trimestriale cumulate/ Finale					
TOTAL CHELTUIELI (rd.)	49.02		2,047,364	1,485,364	1,661,364	1,246,228	1,137,897	108,331	1,078,576
Partea I-a SERVICII PUBLICE GENERALE (rd.)	50.02		484,364	393,364	400,364	301,388	270,680	30,708	272,064
Autoritati publice si actiuni externe (rd.)	51.02		451,364	364,364	367,364	272,388	251,069	21,319	252,453
Autoritati executive si legislative (rd.)	51.02.01		451,364	364,364	367,364	272,388	251,069	21,319	252,453
Autoritati executive	51.02.01.03		451,364	364,364	367,364	272,388	251,069	21,319	252,453
Alte servicii publice generale (rd.)	54.02		33,000	29,000	33,000	29,000	19,611	9,389	19,611
Alte servicii publice generale	54.02.50		33,000	29,000	33,000	29,000	19,611	9,389	19,611
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.)	64.02		1,378,000	960,000	1,129,000	861,635	784,012	77,623	723,307
Invatamant (rd.)	65.02		1,139,000	756,000	896,000	659,422	613,776	45,646	556,178
Invatamant prescolar si primar (rd.)	65.02.03		1,139,000	756,000	896,000	659,422	613,776	45,646	556,178
Învatamânt primar	65.02.03.02		1,139,000	756,000	896,000	659,422	613,776	45,646	556,178
Cultura, recreere si religie (rd.)	67.02		40,000	34,000	34,000	31,329	31,329		31,329
Servicii culturale (rd.)	67.02.03		20,000	16,000	16,000	15,500	15,500		15,500
Camine culturale	67.02.03.07		20,000	16,000	16,000	15,500	15,500		15,500
Servicii recreative si sportive (rd.)	67.02.05		20,000	18,000	18,000	15,829	15,829		15,829
Sport	67.02.05.01		20,000	18,000	18,000	15,829	15,829		15,829
Asigurari si asistenta sociala (rd.)	68.02		199,000	170,000	199,000	170,884	138,907	31,977	135,800
Asistenta sociala in caz de boli si invaliditati (rd.)	68.02.05		167,000	147,000	167,000	147,000	123,740	23,260	120,633
Asistenta sociala in caz de invaliditate	68.02.05.02		167,000	147,000	167,000	147,000	123,740	23,260	120,633
Asistenta sociala pentru familie si copii	68.02.06		20,000	16,000	20,000	16,000	14,935	1,065	14,935
Prevenirea excluderii sociale (rd.)	68.02.15		8,000	4,000	8,000	4,884	232	4,652	232

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Ajutor social	68.02.15.01		8,000	4,000	8,000	4,884	232	4,652	232
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50		4,000	3,000	4,000	3,000		3,000	
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.)	69.02		145,000	101,000	101,000	75,400	75,400		75,400
Locuinte, servicii si dezvoltare publica (rd.)	70.02		70,000	51,000	51,000	31,030	31,030		31,030
Iluminat public si electrificari rurale	70.02.06		70,000	51,000	51,000	31,030	31,030		31,030
Protectia mediului (rd.)	74.02		75,000	50,000	50,000	44,370	44,370		44,370
Salubritate si gestiunea deseurilor (rd.)	74.02.05		75,000	50,000	50,000	44,370	44,370		44,370
Salubritate	74.02.05.01		75,000	50,000	50,000	44,370	44,370		44,370
Partea a V-a ACTIUNI ECONOMICE (rd.)	79.02		40,000	31,000	31,000	7,805	7,805		7,805
Alte actiuni economice (rd.)	87.02		40,000	31,000	31,000	7,805	7,805		7,805
Alte actiuni economice	87.02.50		40,000	31,000	31,000	7,805	7,805		7,805
Excedent	98.02		-250,000	-100,000			296,842		

Conducatorul unitatii,
Primar,
Carbune Ion

Conducatorul compartimentului
financiar-contabil,
Contabil,
Topor Paula